



RESUMEN USUARIOS, FACTURACION, RECAUDO Y RETRIBUCION (2.015 -2.020)

2. FACTURACION

Operador	FACTURACION 2015-FACTURACION 2015												Total
	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
Zona Uno	3.611.889,356	3.673.657,81	3.729.379,273	3.664.272,038	3.653.157,975	3.382.457,646	3.572.905,566	3.624.161,670	3.655.404,160	3.683.792,206	3.695.997,675	3.729.767,524	\$ 43.883.077.956,99
Zona Dos	2.358.534,547	2.429.979,590	2.461.165,677	2.461.165,677	2.605.216,757	2.607.628,627	2.607.377,005	2.621.945,887	2.899.893,192	3.022.502,319	3.022.502,319	3.022.502,319	\$ 32.941.959.723,50
Zona Tres	2.763.036,302	2.841.339,324	2.819.026,698	2.714.068,640	2.707.831,341	2.664.284,976	2.657.967,525	2.690.466,111	2.717.581,179	2.734.974,108	2.776.977,211	2.776.977,211	\$ 32.803.979.723,50
Zona Cuatro	2.839.864,986	2.946.296,773	2.975.794,657	2.975.794,657	2.975.794,657	2.975.794,657	2.975.794,657	2.975.794,657	2.975.794,657	2.975.794,657	2.975.794,657	2.975.794,657	\$ 35.499.461.095,39
<b>TOTAL</b>	<b>11.573.351.191</b>	<b>11.891.401.469</b>	<b>11.985.366.304</b>	<b>12.882.783.583</b>	<b>11.941.484.104</b>	<b>11.789.980.685</b>	<b>11.226.166.757</b>	<b>11.877.145.741</b>	<b>12.195.796.790</b>	<b>12.484.620.129</b>	<b>12.338.159.034</b>	<b>12.532.353.913</b>	<b>145.128.418.700</b>
<b>FACTURACION 2016-FACTURACION 2016</b>													
Operador	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Zona Uno	3.705.107,015	3.811.192,025	3.816.740,190	3.754.097,498	4.010.173,679	3.983.152,728	4.119.355,647	3.997.789,567	4.013.302,044	4.007.127,975	4.032.974,695	4.004.498,604	\$ 47.291.077.668,56
Zona Dos	2.949.446,929	3.032.734,368	3.065.029,569	2.914.752,091	3.132.428,352	3.073.833,152	3.173.275,976	3.020.389,971	3.108.375,616	3.057.180,989	3.073.382,272	3.044.461,181	\$ 36.600.886.274,70
Zona Tres	2.760.468,616	2.844.988,190	2.850.065,691	2.811.140,837	3.075.022,607	3.059.164,512	3.178.896,658	3.070.977,979	3.066.500,166	3.090.998,987	3.073.382,272	3.044.900,372	\$ 35.933.627.247,27
Zona Cuatro	3.048.117,289	3.144.311,581	3.141.745,808	3.087.140,281	3.462.003,176	3.288.257,785	3.373.279,251	3.249.542,663	3.242.567,179	3.267.652,884	3.266.501,078	3.318.991,403	\$ 38.692.204.977,84
<b>TOTAL</b>	<b>12.463.339.848</b>	<b>12.833.954.665</b>	<b>12.873.599.258</b>	<b>12.577.037,707</b>	<b>13.472.929,795</b>	<b>13.406.798.178</b>	<b>13.845.007.552</b>	<b>13.340.700.180</b>	<b>13.430.779.605</b>	<b>13.464.670.885</b>	<b>13.462.459.325</b>	<b>13.366.829.200</b>	<b>158.517.793.168</b>
<b>FACTURACION 2017-FACTURACION 2017</b>													
Operador	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Zona Uno	4.044.432,660	4.754.222.288,18	4.792.414,602	4.771.512,594	4.720.271,640	4.740.633,838	4.847.282.844,33	4.726.644,098	4.715.031,275	4.799.798,808	4.637.180,131	4.767.483,520	\$ 54.337.654.316,93
Zona Dos	3.061.349,428	3.671.576,039,32	3.668.694,121	3.579.350,570	3.577.571,678	3.573.423,944	3.650.228.708,46	3.547.122,368	3.547.153,724	3.530.353,117	3.491.141,640	3.515.723,583	\$ 41.321.940.580,07
Zona Tres	3.079.668,614	3.645.665.946,80	3.643.635,280	3.644.680,129	3.596.602,807	3.623.183,503	3.732.233.662,49	3.670.693,728	3.665.197,660	3.644.855,999	3.586.655,232	3.652.428,971	\$ 43.157.976.031,92
Zona Cuatro	3.284.346,472	3.890.769.820,15	3.943.881,604	3.914.471,406	3.924.239,303	3.889.666,773	3.967.028.561,83	3.892.203,532	3.893.109,109	3.890.502,706	3.804.215,706	3.793.332,419	\$ 46.188.979.411,61
<b>TOTAL</b>	<b>13.470.015.174</b>	<b>15.922.234.152,45</b>	<b>16.078.625.606</b>	<b>15.913.484.698</b>	<b>15.818.531.428</b>	<b>15.826.928.058</b>	<b>16.197.083.797,11</b>	<b>15.838.055.727</b>	<b>15.639.453.168</b>	<b>15.865.699.630</b>	<b>14.579.688.909</b>	<b>15.868.924.993</b>	<b>187.006.448.341</b>
<b>FACTURACION 2018</b>													
Operador	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Zona Uno	4.814.491,123	5.050.113,307,00	5.144.134,090	5.047.654,231	5.149.227,826	5.206.024,294	5.136.619.956,74	5.124.318,691	5.099.534,032	5.101.328,217	5.125.034,536	5.226.706,932	\$ 61.228.754.136,16
Zona Dos	3.657.571,723	3.792.266,196,00	3.824.281,289	3.793.164,280	4.021.700,613	4.001.164,364	4.236.16.817,786	4.128.568,167	4.102.496,172	4.064.965,372	4.070.026,985	4.140.044,072	\$ 47.851.760.117,88
Zona Tres	3.693.560,187	3.930.249,165,00	3.952.208,271	3.940.332,984	4.040.480,282	3.741.632,640	4.051.389.600,22	4.051.940,015	4.119.084,541	4.064.030,367	4.052.028,318	4.152.528,597	\$ 47.852.785.228,04
Zona Cuatro	3.923.867,489	4.172.693,043,00	4.233.283,061	4.151.782,679	4.255.457,334	4.235.022,571	4.186.227.314,468	4.219.723,136	4.179.491,634	4.193.425,219	4.216.620,902	4.291.083,112	\$ 50.314.157.445,11
<b>TOTAL</b>	<b>16.074.290,672</b>	<b>16.945.321.711,00</b>	<b>17.217.386,712</b>	<b>16.939.195,175</b>	<b>17.467.471.955</b>	<b>17.184.193.889</b>	<b>17.611.253.749,62</b>	<b>17.522.290,010</b>	<b>17.490.567,918</b>	<b>17.413.974.955</b>	<b>17.485.557.742</b>	<b>17.851.362.873</b>	<b>207.205.438.981</b>
<b>FACTURACION 2019</b>													
Operador	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Zona Uno	5.277.908,607	5.361.143,859	5.283.672,837	5.279.864,433	5.273.120,644	5.461.180,432	5.703.974.769,00	5.578.629,950	5.821.331,066	5.762.181,367	5.843.190,576	5.828.243,800	\$ 64.974.466.379,41
Zona Dos	4.159.154,284	4.265.649,508	4.205.133,038	4.111.863,522	4.309.952,249	4.423.435,287	4.453.244.192,00	4.363.705,659	4.540.684,327	4.465.657,278	4.592.279,467	4.617.803,604	\$ 52.502.508.543,72
Zona Tres	4.259.241,212	4.285.230,753	4.243.242,882	4.245.832,984	4.366.024,900	4.315.631,984	4.975.524.192,00	4.419.749,241	4.522.087,590	4.507.150,564	4.652.236,506	4.676.885,271	\$ 53.926.107.641,93
Zona Cuatro	4.277.453,794	4.368.276,385	4.257.299,638	4.264.540,129	4.429.497,708	4.491.121,153	4.491.066.153,00	4.534.973,605	4.351.493,492	4.382.759,827	4.653.314,006	4.746.915,585	\$ 53.615.687.597,88
<b>TOTAL</b>	<b>17.948.759.897</b>	<b>18.280.127,707</b>	<b>17.989.353.413</b>	<b>17.887.293,114</b>	<b>18.702.402,941</b>	<b>19.027.268.826</b>	<b>19.644.149.203</b>	<b>18.896.507,455</b>	<b>19.539.598.995</b>	<b>19.372.049,036</b>	<b>19.781.567,614</b>	<b>19.888.948,961</b>	<b>227.018.767,163</b>
<b>FACTURACION 2020</b>													
Operador	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Zona Uno	6.031.128,969	6.455.021,144	6.482.152,715	6.482.152,715	6.482.152,715	6.482.152,715	6.482.152,715	6.482.152,715	6.482.152,715	6.482.152,715	6.482.152,715	6.482.152,715	\$ 12.506.150.115,10
Zona Dos	4.259.241,212	4.285.230,753	4.243.242,882	4.245.832,984	4.366.024,900	4.315.631,984	4.975.524.192,00	4.419.749,241	4.522.087,590	4.507.150,564	4.652.236,506	4.676.885,271	\$ 9.241.971.413,72
Zona Tres	4.818.927,888	5.109.278,448	5.109.278,448	5.109.278,448	5.109.278,448	5.109.278,448	5.109.278,448	5.109.278,448	5.109.278,448	5.109.278,448	5.109.278,448	5.109.278,448	\$ 9.241.971.413,72
Zona Cuatro	20.453.138.462	21.664.095.504	21.664.095.504	21.664.095.504	21.664.095.504	21.664.095.504	21.664.095.504	21.664.095.504	21.664.095.504	21.664.095.504	21.664.095.504	21.664.095.504	\$ 9.241.971.413,72

RESUMEN USUARIOS, FACTURACION, RECAUDO Y RETRIBUCION (2.015 -2.020)

3. RECAUDO

RECAUDO 2015		RECAUDO 2015		RECAUDO 2015		RECAUDO 2015		RECAUDO 2015		RECAUDO 2015		RECAUDO 2015		RECAUDO 2015		RECAUDO 2015		RECAUDO 2015		RECAUDO 2015									
Usuario	Recaudo	Usuario	Recaudo	Usuario	Recaudo	Usuario	Recaudo	Usuario	Recaudo	Usuario	Recaudo	Usuario	Recaudo	Usuario	Recaudo	Usuario	Recaudo	Usuario	Recaudo	Usuario	Recaudo								
ZonaUno	3.443.203.590	ZonaDos	2.994.270.194	ZonaTres	2.533.048.686	ZonaCuatro	2.702.701.548	TOTAL	11.672.825.985	ZonaUno	3.443.203.590	ZonaDos	2.994.270.194	ZonaTres	2.533.048.686	ZonaCuatro	2.702.701.548	TOTAL	11.672.825.985	ZonaUno	3.443.203.590	ZonaDos	2.994.270.194	ZonaTres	2.533.048.686	ZonaCuatro	2.702.701.548	TOTAL	11.672.825.985
ENERO	3.443.203.590	FEBRERO	2.994.270.194	MARZO	2.533.048.686	ABRIL	2.702.701.548	MAYO	11.672.825.985	JUNIO	3.443.203.590	JULIO	2.994.270.194	AUGUSTO	2.533.048.686	SEPTIEMBRE	2.702.701.548	OCTUBRE	11.672.825.985	NOVIEMBRE	3.443.203.590	DICIEMBRE	2.994.270.194	TOTAL	11.672.825.985				
ENERO	3.443.203.590	FEBRERO	2.994.270.194	MARZO	2.533.048.686	ABRIL	2.702.701.548	MAYO	11.672.825.985	JUNIO	3.443.203.590	JULIO	2.994.270.194	AUGUSTO	2.533.048.686	SEPTIEMBRE	2.702.701.548	OCTUBRE	11.672.825.985	NOVIEMBRE	3.443.203.590	DICIEMBRE	2.994.270.194	TOTAL	11.672.825.985				
ENERO	3.443.203.590	FEBRERO	2.994.270.194	MARZO	2.533.048.686	ABRIL	2.702.701.548	MAYO	11.672.825.985	JUNIO	3.443.203.590	JULIO	2.994.270.194	AUGUSTO	2.533.048.686	SEPTIEMBRE	2.702.701.548	OCTUBRE	11.672.825.985	NOVIEMBRE	3.443.203.590	DICIEMBRE	2.994.270.194	TOTAL	11.672.825.985				

**RESUMEN USUARIOS, FACTURACION, RECAUDO Y RETRIBUCION (2.015 -2.020)**

**4. RETRIBUCION DE EM SIRVA ESP EN LIQUIDACION**

RETRIBUCIÓN DE OPERADORES (R) 2009 al corte de Febrero de 2020						
OPERADOR	2.009	2.010	2.011	2.012		
PROMO VALLE	1.885.782.814,60	2.888.769.657,50	3.232.878.400,52	3.537.628.525,61		
EMAS CALI	3.405.891.765,76	5.355.298.601,18	6.035.264.023,19	6.494.486.241,42		
PROMO CALI	NA	1.620.367.730,00	2.816.549.243,92	3.077.166.357,80		
RECAUDO REAL - AÑO	5.291.674.580,36	9.864.435.988,68	12.084.691.667,63	13.109.281.124,84		
<b>OPERADOR</b>	<b>2.013</b>	<b>2.014</b>	<b>2.015</b>	<b>TOTALES</b>		
PROMO VALLE	3.880.836.143,06	4.168.675.899,00	4.208.025.154,61	23.802.596.594,91		
EMAS	7.204.365.671,23	7.817.278.704,24	8.389.588.410,00	44.702.173.417,02		
PROMO CALI	3.275.710.029,41	3.461.260.920,94	3.588.426.285,73	17.839.480.567,79		
RECAUDO REAL - AÑO	14.360.913.856,70	15.447.217.538,18	16.186.041.865,34	86.344.250.579,72		
<b>OPERADOR</b>	<b>2.016</b>	<b>2.017</b>	<b>2.018</b>	<b>2.019</b>		
PROMO VALLE	4.521.179.730,28	4.926.393.156,62	4.841.471.031,49	5.589.971.012,63		
EMAS CALI	9.908.489.526,50	12.182.356.641,78	11.977.991.600,43	13.649.949.629,26		
PROMO CALI	4.221.200.070,90	5.450.446.264,64	5.207.917.365,02	5.865.841.652,84		
CIUDAD LIMPIA	1.204.749.630,87	996.073.210,91	864.440.211,02	967.133.784,75		
RECAUDO REAL - AÑO	19.855.620.974,55	23.555.269.273,95	22.891.820.207,97	26.072.896.079,47		
<b>OPERADOR</b>	<b>2020 A FEBRERO</b>	<b>TOTALES</b>				
PROMO VALLE	889.953.531,65	44.571.565.057,57				
VEOLIA CALI	2.282.959.623,91	94.703.920.438,91				
PROMO CALI	983.984.032,36	39.568.869.953,55				
CIUDAD LIMPIA	170.188.032,84	4.202.584.870,39				
RECAUDO REAL - AÑO	4.327.085.220,76	183.046.940.320,42				